Embassy of India
Madrid

Budget for FY 2023-24; FY 2024-25 & BE 2025-26

		(Rs. in thousands only)	(Rs. in thousands only)	(Rs. in thousands only)
S. No.	Head of Accounts	FE 2023-24	FE 2024-25	Approved BE 2025-26
1	Salary	70369	64185	73950
2	Rewards	2391	2643	6300
3	Allowances	101622	108173	106113
4	LTC	50	0	136
5	Wages	685	407	347
6	Medical	10746	15206	8269
7	TE(Local Tours)	5300	4805	3626
8	TE(Others)	8679	10541	7765
9	Office Expenses	27651	28890	22500
10	Motor Vehicle	0	4096	0
11	Furniture & Fixtures	1170	945	600
12	Fuel & Lubricants	1070	922	1350
13	Bank and Agency Charges	487	171	375
14	Repair & Maint.	894	1404	720
15	Other Charges(Other Revenue Expenditure)	248	681	410
16	Adv. & Pub.	2339	1669	2105
17	Rents, Rates & Taxes	45828	48996	51638
18	Minor civil & Electric Works	1331	2088	899
19	Info., comp., Telecom. Equip. (ICT)	815	1200	910
20	Digital Equipment	1277	1723	975
21	Swachhta Action Plan [SAP(OE)]	129	190	140
22	Training Expenses	0	0	0
23	Rent for others	0	0	0
24	Material and Supplies	0	0	0
25	Machinery & Equipment	0	640	250
26	Other Fixed Assets	0	0	0
	Total	283081	**299575**	**289378**

Budget allocation for FY 2023-24	283081
Budget utilization for FY 2023-24	280716

Budget allocation for FY 2024-25	299575
Budget utilization for FY 2024-25	294596